

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 10/01/10 - 10/31/10
Cumulative Dates: 01/01/10 - 10/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,478	1,432.15	2	37,096.09	3.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	9,502.20	0.0%
LI Subtotal	0	0.00	0	3,478	1,432.15	2	46,598.29	
LI % of Total	0.0%	0.0%	0.0%	2.6%	2.3%	1.9%	17.0%	
Residential New Construction	26,884	9,272.71	2	58,991	12,216.35	4	9,797.80	124.7%
Energy Star Lighting	188	14.00	1	13,556	797.95	9	0.00	0.0%
Energy Star Appliance	428	200.00	4	5,022	1,720.00	36	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	9,334.52	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,828.12	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,476.77	0.0%
Residential Conservation Service	8,040	9,150.96	8	48,365	44,740.81	50	118,768.43	37.7%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	35,540	18,637.67	15	125,934	59,475.11	99	150,205.64	
Res % of Total	100.0%	100.0%	100.0%	95.2%	95.9%	96.1%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,854	1,108.17	2	77,318.34	1.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	2,854	1,108.17	2	77,318.34	
C&I % of Total	0.0%	0.0%	0.0%	2.2%	1.8%	1.9%	28.2%	
Report Total	35,540	18,637.67	15	132,266	62,015.43	103	274,122.27	
Budget Comparison					59,497.48		274,122.27	21.7%